



DULCE PACÍFICO
HILLTOP RESIDENCES

**HOME OWNERS ASSOCIATION
BREAKDOWN OF COSTS
PROPERTY: FF25**

EXPENSES:	Monthly Amount
ADMINISTRATIVE/FINANCIAL	\$ 108.72
Accounting Fees	\$ 41.72
Axiom Administrative Cost	\$ 67.00
SOCIAL SECURITY AND LABOR INSURANCE	\$ 46.68
CCSS / RISK INSURANCE / PROVISIONS	\$ 46.68
SALARIES	\$ 195.40
Landscape Maintenance (lot maintenance)	\$ 81.84
Landscape Maintenance (common areas maintenance)	\$ 41.58
Security (Nightshift)	\$ 71.98
UTILITIES	\$ 16.67
Electricity (Lightning of Roads, Parkings, Trails, Bathrooms, Gate, Club)	\$ 16.67
SUPPLIES	\$ 35.00
Landscape Supplies	\$ 12.50
Property Tax and Liability Insurance	\$ 22.50
COMMON AREAS AND STRUCTURES	\$ 102.78
Common Areas and Structures (Replacement Cost)	\$ 72.78
Reserves	\$ 30.00
TOTAL EXPENSES (WITHOUT POOL MAINTENANCE):	\$ 505.25
Swimming Pool Maintenance	\$ 150.00
TOTAL HOA + POOL MAINTENANCE	\$ 655.25



DULCE PACÍFICO
HILLTOP RESIDENCES

**HOME OWNERS ASSOCIATION
BREAKDOWN OF COSTS
PROPERTY: FF26**

EXPENSES:	Monthly Amount
ADMINISTRATIVE/FINANCIAL	\$ 108.72
Accounting Fees	\$ 41.72
Axiom Administrative Cost	\$ 67.00
SOCIAL SECURITY AND LABOR INSURANCE	\$ 46.68
CCSS	\$ 46.68
SALARIES	\$ 227.94
Landscape Maintenance (lot maintenance)	\$ 114.38
Landscape Maintenance (common areas maintenance)	\$ 41.58
Security (Nightshift)	\$ 71.98
UTILITIES	\$ 16.67
Electricity (Lightning of Roads, Parkings, Trails, Bathrooms, Gate, Club)	\$ 16.67
SUPPLIES	\$ 35.00
Landscape Supplies	\$ 12.50
Property Tax and Liability Insurance	\$ 22.50
COMMON AREAS AND STRUCTURES	\$ 102.78
Common Areas and Structures (Replacement Cost)	\$ 72.78
Reserves	\$ 30.00
TOTAL EXPENSES (WITHOUT POOL MAINTENANCE):	\$ 537.79
Swimming Pool Maintenance	\$ 150.00
TOTAL HOA + POOL MAINTENANCE	\$ 687.79



DULCE PACÍFICO
HILLTOP RESIDENCES

**HOME OWNERS ASSOCIATION
BREAKDOWN OF COSTS
PROPERTY: FF27**

EXPENSES:	Monthly Amount	
ADMINISTRATIVE/FINANCIAL	\$	108.72
Accounting Fees	\$	41.72
Axiom Administrative Cost	\$	67.00
SOCIAL SECURITY AND LABOR INSURANCE	\$	46.68
CCSS	\$	46.68
SALARIES	\$	198.93
Landscape Maintenance (lot maintenance)	\$	85.37
Landscape Maintenance (common areas maintenance)	\$	41.58
Security (Nightshift)	\$	71.98
UTILITIES	\$	16.67
Electricity (Lightning of Roads, Parkings, Trails, Bathrooms, Gate, Club)	\$	16.67
SUPPLIES	\$	35.00
Landscape Supplies	\$	12.50
Property Tax and Liability Insurance	\$	22.50
COMMON AREAS AND STRUCTURES	\$	102.78
Common Areas and Structures (Replacement Cost)	\$	72.78
Reserves	\$	30.00
TOTAL EXPENSES (WITHOUT POOL MAINTENANCE):	\$	508.78
Swimming Pool Maintenance	\$	150.00
TOTAL HOA + POOL MAINTENANCE	\$	658.78



DULCE PACÍFICO

HILLTOP RESIDENCES

HOME OWNERS ASSOCIATION BREAKDOWN OF COSTS PROPERTY: FF28

EXPENSES:	Monthly Amount
ADMINISTRATIVE/FINANCIAL	\$ 108.72
Accounting Fees	\$ 41.72
Axiom Administrative Cost	\$ 67.00
SOCIAL SECURITY AND LABOR INSURANCE	\$ 46.68
CCSS	\$ 46.68
SALARIES	\$ 213.67
Landscape Maintenance (lot maintenance)	\$ 100.11
Landscape Maintenance (common areas maintenance)	\$ 41.58
Security (Nightshift)	\$ 71.98
UTILITIES	\$ 16.67
Electricity (Lightning of Roads, Parkings, Trails, Bathrooms, Gate, Club)	\$ 16.67
SUPPLIES	\$ 35.00
Landscape Supplies	\$ 12.50
Property Tax and Liability Insurance	\$ 22.50
COMMON AREAS AND STRUCTURES	\$ 102.78
Common Areas and Structures (Replacement Cost)	\$ 72.78
Reserves	\$ 30.00
TOTAL EXPENSES (WITHOUT POOL MAINTENANCE):	\$ 523.52
Swimming Pool Maintenance	\$ 150.00
TOTAL HOA + POOL MAINTENANCE	\$ 673.52



DULCE PACÍFICO

HILLTOP RESIDENCES

HOME OWNERS ASSOCIATION BREAKDOWN OF COSTS PROPERTY: FF29

EXPENSES:	Monthly Amount
ADMINISTRATIVE/FINANCIAL	\$ 108.72
Accounting Fees	\$ 41.72
Axiom Administrative Cost	\$ 67.00
SOCIAL SECURITY AND LABOR INSURANCE	\$ 46.68
CCSS	\$ 46.68
SALARIES	\$ 187.29
Landscape Maintenance (lot maintenance)	\$ 73.73
Landscape Maintenance (common areas maintenance)	\$ 41.58
Security (Nightshift)	\$ 71.98
UTILITIES	\$ 16.67
Electricity (Lightning of Roads, Parkings, Trails, Bathrooms, Gate, Club)	\$ 16.67
SUPPLIES	\$ 35.00
Landscape Supplies	\$ 12.50
Property Tax and Liability Insurance	\$ 22.50
COMMON AREAS AND STRUCTURES	\$ 102.78
Common Areas and Structures (Replacement Cost)	\$ 72.78
Reserves	\$ 30.00
TOTAL EXPENSES (WITHOUT POOL MAINTENANCE):	\$ 497.14
Swimming Pool Maintenance	\$ 150.00
TOTAL HOA + POOL MAINTENANCE	\$ 647.14



DULCE PACÍFICO

HILLTOP RESIDENCES

HOME OWNERS ASSOCIATION BREAKDOWN OF COSTS PROPERTY: FF30

EXPENSES:	Monthly Amount
ADMINISTRATIVE/FINANCIAL	\$ 108.72
Accounting Fees	\$ 41.72
Axiom Administrative Cost	\$ 67.00
SOCIAL SECURITY AND LABOR INSURANCE	\$ 46.68
CCSS	\$ 46.68
SALARIES	\$ 193.61
Landscape Maintenance (lot maintenance)	\$ 80.05
Landscape Maintenance (common areas maintenance)	\$ 41.58
Security (Nightshift)	\$ 71.98
UTILITIES	\$ 16.67
Electricity (Lightning of Roads, Parkings, Trails, Bathrooms, Gate, Club)	\$ 16.67
SUPPLIES	\$ 35.00
Landscape Supplies	\$ 12.50
Property Tax and Liability Insurance	\$ 22.50
COMMON AREAS AND STRUCTURES	\$ 102.78
Common Areas and Structures (Replacement Cost)	\$ 72.78
Reserves	\$ 30.00
TOTAL EXPENSES (WITHOUT POOL MAINTENANCE):	\$ 503.46
Swimming Pool Maintenance	\$ 150.00
TOTAL HOA + POOL MAINTENANCE	\$ 653.46



DULCE PACÍFICO

HILLTOP RESIDENCES

HOME OWNERS ASSOCIATION BREAKDOWN OF COSTS PROPERTY: FF31

EXPENSES:	Monthly Amount
ADMINISTRATIVE/FINANCIAL	\$ 108.72
Accounting Fees	\$ 41.72
Axiom Administrative Cost	\$ 67.00
SOCIAL SECURITY AND LABOR INSURANCE	\$ 46.68
CCSS	\$ 46.68
SALARIES	\$ 211.78
Landscape Maintenance (lot maintenance)	\$ 98.22
Landscape Maintenance (common areas maintenance)	\$ 41.58
Security (Nightshift)	\$ 71.98
UTILITIES	\$ 16.67
Electricity (Lightning of Roads, Parkings, Trails, Bathrooms, Gate, Club)	\$ 16.67
SUPPLIES	\$ 35.00
Landscape Supplies	\$ 12.50
Property Tax and Liability Insurance	\$ 22.50
COMMON AREAS AND STRUCTURES	\$ 102.78
Common Areas and Structures (Replacement Cost)	\$ 72.78
Reserves	\$ 30.00
TOTAL EXPENSES (WITHOUT POOL MAINTENANCE):	\$ 521.63
Swimming Pool Maintenance	\$ 150.00
TOTAL HOA + POOL MAINTENANCE	\$ 671.63



DULCE PACÍFICO

HILLTOP RESIDENCES

**HOME OWNERS ASSOCIATION
BREAKDOWN OF COSTS
PROPERTY: FF32**

EXPENSES:	Monthly Amount
ADMINISTRATIVE/FINANCIAL	\$ 108.72
Accounting Fees	\$ 41.72
Axiom Administrative Cost	\$ 67.00
SOCIAL SECURITY AND LABOR INSURANCE	\$ 46.68
CCSS	\$ 46.68
SALARIES	\$ 210.14
Landscape Maintenance (lot maintenance)	\$ 96.58
Landscape Maintenance (common areas maintenance)	\$ 41.58
Security (Nightshift)	\$ 71.98
UTILITIES	\$ 16.67
Electricity (Lightning of Roads, Parkings, Trails, Bathrooms, Gate, Club)	\$ 16.67
SUPPLIES	\$ 35.00
Landscape Supplies	\$ 12.50
Property Tax and Liability Insurance	\$ 22.50
COMMON AREAS AND STRUCTURES	\$ 102.78
Common Areas and Structures (Replacement Cost)	\$ 72.78
Reserves	\$ 30.00
TOTAL EXPENSES (WITHOUT POOL MAINTENANCE):	\$ 519.99
Swimming Pool Maintenance	\$ 150.00
TOTAL HOA + POOL MAINTENANCE	\$ 669.99



DULCE PACÍFICO

HILLTOP RESIDENCES

HOME OWNERS ASSOCIATION BREAKDOWN OF COSTS PROPERTY: FF33

EXPENSES:	Monthly Amount
ADMINISTRATIVE/FINANCIAL	\$ 108.72
Accounting Fees	\$ 41.72
Axiom Administrative Cost	\$ 67.00
SOCIAL SECURITY AND LABOR INSURANCE	\$ 46.68
CCSS	\$ 46.68
SALARIES	\$ 210.91
Landscape Maintenance (lot maintenance)	\$ 97.35
Landscape Maintenance (common areas maintenance)	\$ 41.58
Security (Nightshift)	\$ 71.98
UTILITIES	\$ 16.67
Electricity (Lightning of Roads, Parkings, Trails, Bathrooms, Gate, Club)	\$ 16.67
SUPPLIES	\$ 35.00
Landscape Supplies	\$ 12.50
Property Tax and Liability Insurance	\$ 22.50
COMMON AREAS AND STRUCTURES	\$ 102.78
Common Areas and Structures (Replacement Cost)	\$ 72.78
Reserves	\$ 30.00
TOTAL EXPENSES (WITHOUT POOL MAINTENANCE):	\$ 520.76
Swimming Pool Maintenance	\$ 150.00
TOTAL HOA + POOL MAINTENANCE	\$ 670.76



DULCE PACÍFICO

HILLTOP RESIDENCES

HOME OWNERS ASSOCIATION BREAKDOWN OF COSTS PROPERTY: FF34

EXPENSES:	Monthly Amount
ADMINISTRATIVE/FINANCIAL	\$ 108.72
Accounting Fees	\$ 41.72
Axiom Administrative Cost	\$ 67.00
SOCIAL SECURITY AND LABOR INSURANCE	\$ 46.68
CCSS	\$ 46.68
SALARIES	\$ 234.14
Landscape Maintenance (lot maintenance)	\$ 120.58
Landscape Maintenance (common areas maintenance)	\$ 41.58
Security (Nightshift)	\$ 71.98
UTILITIES	\$ 16.67
Electricity (Lightning of Roads, Parkings, Trails, Bathrooms, Gate, Club)	\$ 16.67
SUPPLIES	\$ 35.00
Landscape Supplies	\$ 12.50
Property Tax and Liability Insurance	\$ 22.50
COMMON AREAS AND STRUCTURES	\$ 102.78
Common Areas and Structures (Replacement Cost)	\$ 72.78
Reserves	\$ 30.00
TOTAL EXPENSES (WITHOUT POOL MAINTENANCE):	\$ 543.99
Swimming Pool Maintenance	\$ 150.00
TOTAL HOA + POOL MAINTENANCE	\$ 693.99



DULCE PACÍFICO

HILLTOP RESIDENCES

HOME OWNERS ASSOCIATION
BREAKDOWN OF COSTS
PROPERTY: FF35

EXPENSES:	Monthly Amount
ADMINISTRATIVE/FINANCIAL	\$ 108.72
Accounting Fees	\$ 41.72
Axiom Administrative Cost	\$ 67.00
SOCIAL SECURITY AND LABOR INSURANCE	\$ 46.68
CCSS	\$ 46.68
SALARIES	\$ 202.06
Landscape Maintenance (lot maintenance)	\$ 88.50
Landscape Maintenance (common areas maintenance)	\$ 41.58
Security (Nightshift)	\$ 71.98
UTILITIES	\$ 16.67
Electricity (Lightning of Roads, Parkings, Trails, Bathrooms, Gate, Club)	\$ 16.67
SUPPLIES	\$ 35.00
Landscape Supplies	\$ 12.50
Property Tax and Liability Insurance	\$ 22.50
COMMON AREAS AND STRUCTURES	\$ 102.78
Common Areas and Structures (Replacement Cost)	\$ 72.78
Reserves	\$ 30.00
TOTAL EXPENSES (WITHOUT POOL MAINTENANCE):	\$ 511.91
Swimming Pool Maintenance	\$ 150.00
TOTAL HOA + POOL MAINTENANCE	\$ 661.91



DULCE PACÍFICO

HILLTOP RESIDENCES

HOME OWNERS ASSOCIATION
BREAKDOWN OF COSTS
PROPERTY: FF36

EXPENSES:	Monthly Amount
ADMINISTRATIVE/FINANCIAL	\$ 108.72
Accounting Fees	\$ 41.72
Axiom Administrative Cost	\$ 67.00
SOCIAL SECURITY AND LABOR INSURANCE	\$ 46.68
CCSS	\$ 46.68
SALARIES	\$ 246.44
Landscape Maintenance (lot maintenance)	\$ 132.88
Landscape Maintenance (common areas maintenance)	\$ 41.58
Security (Nightshift)	\$ 71.98
UTILITIES	\$ 16.67
Electricity (Lightning of Roads, Parkings, Trails, Bathrooms, Gate, Club)	\$ 16.67
SUPPLIES	\$ 35.00
Landscape Supplies	\$ 12.50
Property Tax and Liability Insurance	\$ 22.50
COMMON AREAS AND STRUCTURES	\$ 102.78
Common Areas and Structures (Replacement Cost)	\$ 72.78
Reserves	\$ 30.00
TOTAL EXPENSES (WITHOUT POOL MAINTENANCE):	\$ 556.29
Swimming Pool Maintenance	\$ 150.00
TOTAL HOA + POOL MAINTENANCE	\$ 706.29